FY 2009 Capital Budget TPS Report 50816

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements

State Funding Requested: \$ 30,000 House District: 28 - N

One-Time Need

Brief Project Description:

This project is to rebuild the Scotty Gomez Skating Rink at Tikishla Park. This is the rink where Scotty Gomez learned to skate. Over the years it has fallen into a state of disrepair. The problem has become so severe that if it is not repaired this year it may not be able to be used next season.

Funding Plan:

Total Cost of Project: \$204,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Rasmuson Foundation \$40,000

Other \$120,000 \$50,000

Total \$160,000 \$50,000

Explanation of Other Funds:

\$50,000 from The Gomez Foundation

\$40,000 from The Rasmusion Foundation through The Anchorage Park Foundation

\$40,000 Airport Hights Community Council

The Council is in the process of raising the additional \$50,000 in funds.

Detailed Project Description and Justification:

Hockey Rink Renovations:

Dasher Board- Materials \$54,765.00
Dasher Board- Shipping \$14,000.00
Fence- Materials \$4,100.00
Dasher Board & Fence \$20,000.00
Resurfacing \$48,000.00
Manufacturer Supervision \$5,800.00

Site Renovaions:

Bollard (Wooden MOA Standard) \$3,500.00

 Bench
 \$3,600.00

 Signage
 \$1,200.00

 Lighting
 \$15,000.00

Design/Const contingency \$34,003.00

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Contact Name: Paul Grossi Contact Number: 269-0100

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Project Timeline:

Most of the project must be completed by the end of the construction season of 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

Beth Nordland at The Anchorage Park Foundation(907)343-4492

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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